



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*

Yideeskáądi Nitsáhákees | *Think for the Future*

July 30, 2025

TRANSMITTAL

TO : Candice Yazzie, Executive Director
Division of Community Development (DCD)

FROM : C Shortey
Cordell Shortey, Contracting Officer
Contracts and Grants Section / OMB

SUBJECT : Housing Support - Connecting Homes to Electricity - ARPA Funds Allocated to DCD

I. Information on Contract (per Original Award):

Housing Support Connecting Homes to Electricity	U.S. Treasury American Recovery Plan Act (ARPA)	27.027
Title of Contract	Funding Agency	CFDA No. - Federal
CJN-29-22	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Term - Begin and End Date
	\$96,400,000.00	

II. Data Entered in FMIS Regarding:

☒ New Contract or Grant Company No. **8059** Business Unit (K#) **K211563**

☒ Contract Mod No. Internal Modification No. 1

☒ Amt of Award **Decrease** **-\$30,747,794.00** \$96,400,000.00 to \$65,652,206.00

AMOUNT FROM TO

☐ Budget Period - Extend End Date: From To

☐ Other, specify: _____

Authorizing Document - Attached:

☐ Contract / Agreement - Date executed: _____

☐ NNC / Committee Resolution - No. & Date: _____

☒ Other, specify: NN Council Resolution CMY-28-24

III. Comments by CGS:

This is 2nd Transmittal on \$96,400,000 ARPA funds allocated to DCD. Budget is deobligated by \$30,747,794 per Resolution CMY-28-24 and Memorandum of June 30, 2025. Y-T-D budget in FMIS totals \$65,652,206.

Attachment

CC: Contract files

Contract Accounting / DPM / Departments

EW

OFFICE OF MANAGEMENT AND BUDGET

POST OFFICE BOX 646 | WINDOW ROCK, AZ 86515 | PHONE: (928) 871-6570 | FAX: (928) 871-6567



The Navajo Nation
Office of Management and Budget
Window Rock, Arizona

**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO.**

(For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

FMIS Business Unit No. K211563

Grant No.:

Original Funding Period: Start - End:

03/22/21-12/31/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(E)

Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
8780	Entities	96,400,000.00	(30,747,794.00)	65,652,206.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 96,400,000.00	✓ (30,747,794.00)	✓ 65,652,206.00
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Division/Executive

Director (print): Sean McCabe, Controller

Signature/Date:

PART IV. CGS / OMB USE ONLY



7/30/25

CSH- 7.30.25

Contracting Officer - Signature / Date

Contract Accounting/OOC

FY'25 NN BIM

Job K211563 US TREASURY- HOUSING SUPPORT
Project

Thru Date 7/31/2025

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	96,400,000.00-	65,652,206.00-	48,200,000.00-		65,652,206.00-	.73	1.00
1710	Program Revenue	Program Revenue	6	T	96,400,000.00-	65,652,206.00-	48,200,000.00-		17,452,206.00-	.27	.27
1705	CG Revenue	CG Revenue	5	T	96,400,000.00-	65,652,206.00-	48,200,000.00-		17,452,206.00-	.73	.27
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	96,400,000.00-	65,652,206.00-	48,200,000.00-		17,452,206.00-	.73	.27
1000	Revenues	Revenues	3	T	96,400,000.00-	65,652,206.00-	48,200,000.00-		17,452,206.00-	.73	.27
8705	Chapter	Chapter	6	B N	96,400,000.00						
8705	Chapter	Chapter	6	T	96,400,000.00						
8780	Entities	Entities	6	B N		65,652,206.00			65,652,206.00		1.00
8780	Entities	Entities	6	T		65,652,206.00	48,200,000.00	17,452,206.00		1.00	
8700	Grants	Grants	5	T	96,400,000.00	65,652,206.00	48,200,000.00	17,452,206.00		1.00	
8000	Assistance	Assistance	4	T	96,400,000.00	65,652,206.00	48,200,000.00	17,452,206.00		1.00	
2000	Expenses	Expenses	3	T	96,400,000.00	65,652,206.00	48,200,000.00	17,452,206.00	17,452,206.00-	1.00	
US TREASURY- HOUSING SUPPORT								17,452,206.00	17,452,206.00-		
Total:					1	T		17,452,206.00	17,452,206.00-		

Job K211563 US TREASURY- HOUSING SUPPORT
Project

Thru Date 7/31/2025

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	96,400,000.00-	96,400,000.00-	48,200,000.00-		96,400,000.00-	.50	1.00
1710	Program Revenue	Program Revenue	6	T	96,400,000.00-	96,400,000.00-	48,200,000.00-	17,452,206.00	30,747,794.00	.50	.50
1705	CG Revenue	CG Revenue	5	T	96,400,000.00-	96,400,000.00-	48,200,000.00-	17,452,206.00	30,747,794.00	.50	.50
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	96,400,000.00-	96,400,000.00-	48,200,000.00-	17,452,206.00	30,747,794.00	.50	.50
1000	Revenues	Revenues	3	T	96,400,000.00-	96,400,000.00-	48,200,000.00-		48,200,000.00-	.50	.50
8705	Chapter	Chapter	6	B N	96,400,000.00						
8705	Chapter	Chapter	6	T	96,400,000.00						
8780	Entities	Entities	6	B N	96,400,000.00	96,400,000.00			96,400,000.00		1.00
8780	Entities	Entities	6	T	96,400,000.00	96,400,000.00	48,200,000.00	17,452,206.00	30,747,794.00	.68	.32
8700	Grants	Grants	5	T	96,400,000.00	96,400,000.00	48,200,000.00	17,452,206.00	30,747,794.00	.68	.32
8000	Assistance	Assistance	4	T	96,400,000.00	96,400,000.00	48,200,000.00	17,452,206.00	30,747,794.00	.68	.32
2000	Expenses	Expenses	3	T	96,400,000.00	96,400,000.00	48,200,000.00	17,452,206.00	30,747,794.00	.68	.32
US TREASURY- HOUSING SUPPORT			T					17,452,206.00	17,452,206.00-		
Total:			1	T				17,452,206.00	17,452,206.00-		

K211563

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Job Status Inquiry Print

Job K211563 US TREASURY- HOUSING SUPPORT
Project

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Thru Date 12/31/2024

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6 B N	96,400,000.00-	96,400,000.00-	48,200,000.00-		96,400,000.00-		1.00
1710		Program Revenue	6 T	96,400,000.00-	96,400,000.00-	48,200,000.00-		48,200,000.00-	.50	.50
1705		CG Revenue	5 T	96,400,000.00-	96,400,000.00-	48,200,000.00-		48,200,000.00-	.50	.50
1700		External C/G Revenue Source	4 T	96,400,000.00-	96,400,000.00-	48,200,000.00-		48,200,000.00-	.50	.50
1000		Revenues	3 T	96,400,000.00-	96,400,000.00-	48,200,000.00-		48,200,000.00-	.50	.50
8705		Chapter	6 B N	96,400,000.00						
8705		Chapter	6 T	96,400,000.00						
8780		Entities	6 B N		96,400,000.00			96,400,000.00	1.00	1.00
8780		Entities	6 T		96,400,000.00	48,200,000.00	48,200,000.00		1.00	
8700		Grants	5 T	96,400,000.00	96,400,000.00	48,200,000.00	48,200,000.00		1.00	
8000		Assistance	4 T	96,400,000.00	96,400,000.00	48,200,000.00	48,200,000.00		1.00	
2000		Expenses	3 T	96,400,000.00	96,400,000.00	48,200,000.00	48,200,000.00		1.00	
US TREASURY- HOUSING SUPPORT			T				48,200,000.00	48,200,000.00-		
Total:			1 T			48,200,000.00	48,200,000.00	48,200,000.00-		



The Navajo Nation DR. BUU NYGREN **PRESIDENT**

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MEMORANDUM

TO: Dominic Beyer, Executive Director
Navajo Nation Office of Management & Budget (NNOMB)

Cordell Shortey, Contracting Officer
NNOMB/ Contract and Grants Section

FROM: 
Lisa Jymm, Executive Director
Navajo Nation Fiscal Recovery Fund Office

DATE: June 30, 2025

SUBJECT: Summary of Change Forms for ARPA/FRF Personnel and Chapter Projects.

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) has submitted the Summary of Change forms for ARPA/FRF projects listed below for update in FMIS.

No.	BU#	Description
1	K211500	US Treasury – OPVP FRF Office
2	K211501	US Treasury – Broadband Office
3	K211502	US Treasury – Human Resources
4	K211503	US Treasury – Water Resources
5	K211504	US Treasury – EPA Admin - FRF
6	K211505	US Treasury – Business Reg - FRF
7	K211506	US Treasury – Heritage & Historic Pres.
8	K211508	US Treasury – General Land Dev.
9	K211509	US Treasury – DCD Admin - FRF
10	K211510	US Treasury – DCD Chapters - FRF
11	K211511	US Treasury – AML - FRF
12	K211512	US Treasury – Forestry - FRF
13	K211513	US Treasury – Minerals - FRF
14	K211514	US Treasury – OOC - FRF
15	K211515	US Treasury – Navajo Land Dept.
16	K211516	US Treasury – Economic Relief
17	K211518	US Treasury – Judicial Branch
18	K211519	US Treasury – Attorney General
19	K211520	US Treasury – Fish & Wildlife
20	K211521	US Treasury – Economic Dev - FRF
21	K211522	US Treasury – Hardship Assistance
22	K211537	US Treasury – COVID-19 DALTCs
23	K211540	US Treasury – Ofc of Management & Budget
24	K211543	US Treasury – Water Trans & Dist



— Personnel —

Job Number	Job Description	Co	P E Portal	FMIS	
K211500	US TREASURY- OPVP FRF OFFICE	08059	10,493,878.20	10,974,925.41	(481,047.21) SOC Completed
K211501	US TREASURY- BROADBAND OFC-FRF	08059	971,701.96	1,052,831.87	(81,129.91) SOC Completed
K211502	US TREASURY- HUMAN RESOURCES	08059	540,602.88	708,902.82	(168,299.94) SOC Completed
K211503	US TREASURY- WATER RESOURCES	08059	79,969.82	96,753.60	(16,783.78) SOC Completed
K211504	US TREASURY- EPA ADMIN - FRF	08059	1,088,633.71	878,994.10	209,639.61 SOC Completed
K211505	US TREASURY- BUSINESS REG- FRF	08059	145,900.38	152,560.68	(6,660.30) SOC Completed
K211506	US TREASURY- HERITAGE & HIST P	08059	351,013.82	414,266.77	(63,252.95) SOC Completed
K211508	US TREASURY- GENERAL LAND DEV	08059	955,209.95	1,082,034.88	(126,824.93) SOC Completed
K211509	US TREASURY- DIV COMM DEV- FRF	08059	9,321,296.62	8,715,828.49	605,468.13 SOC Completed
K211510	US TREASURY- DCD CHAPTERS- FRF	08059	5,161,510.00	5,154,504.66	7,005.34 SOC Completed
K211511	US TREASURY- AMLR - FRF	08059	679,183.93	740,395.73	(61,211.80) SOC Completed
K211512	US TREASURY- FORESTRY - FRF	08059	254,193.29	301,032.53	(46,839.24) SOC Completed
K211513	US TREASURY- MINERALS - FRF	08059	364,140.23	412,000.12	(47,859.89) SOC Completed
K211514	US TREASURY- OOC - FRF	08059	8,054,322.17	8,333,222.14	(278,899.97) SOC Completed
K211515	US TREASURY- NAVAJO LAND DEPT	08059	1,506,116.05	1,595,215.39	(89,099.34) SOC Completed
K211516	US TREASURY- ECONOMIC RELIEF	08059	23,404,553.00	31,412,582.99	(8,008,029.99) SOC Completed
K211518	US TREASURY - JUDICIAL BRANCH	08059	1,694,697.03	1,759,604.17	(64,907.14) waiting on contract mod
K211519	US TREASURY - ATTORNEY GENERAL	08059	6,864,408.35	7,386,360.14	(521,951.79) SOC Completed
K211520	US TREASURY - FISH & WILDLIFE	08059	848,321.74	1,034,002.12	(185,680.38) SOC Completed
K211521	US TREASURY- ECONOMIC DEV- FRF	08059	888,468.49	969,148.11	(80,679.62) SOC Completed
K211522	US TREASURY- HARDSHIP ASSIST	08059	562,437,804.84	557,000,000.00	5,437,804.84 SOC Completed
K211537	US TREASURY- COVID-19 DAL TCS	08059	1,900,130.46	2,330,205.00	(430,074.54) SOC Completed
K211540	US TREASURY- OFC OF MGMT & BDG	08059	289,915.10	333,638.27	(43,723.17) SOC Completed
K211543	US TREASURY-WATER TRANS & DIST	08059	30,128,272.58	30,988,544.41	(860,271.83) SOC Completed
K211547	US TREASURY- HARDSHIP ASSIST 2	08059	2,112,200.00	120,000,000.00	(117,887,800.00) SOC Completed
K211550	US TREASURY- BB LAST MILE 2	08059	30,852,776.21	31,022,420.84	(169,644.63) SOC Completed
K211556	US TREASURY-DNR ADMIN SUP COST	08059	383,370.11	463,792.45	(80,422.34) SOC Completed
K211558	US TREASURY-TRIBAL ENROLL MP	08059	195,215.70	290,048.74	(94,833.04) SOC Completed
K211561	US TREASURY-DRINKING WATER T&D	08059	38,892,170.01	45,456,814.38	(6,564,644.37) SOC Completed
K211563	US TREASURY- HOUSING SUPPORT	08059	65,652,206.00	96,400,000.00	(30,747,794.00) SOC Completed
K211565	US TREASURY-BATHROOM ADDITIONS	08059	100,177,055.00	68,374,453.12	31,802,601.88 SOC Completed